
Fiscal year: 2009 Fiscal period: 14
Comparison Fiscal year: 2008 Comparison Fiscal period: 14
Commitment Type: Uncommitted
Chart of Accounts: 1 Index:
Fund: F00101 Activity:
Organization: Location: CN15

Grant type
Account Commitment Type
Program
 Include

Save Query as:

Shared



The page will refresh and display the results of your query, along with the parameters that were selected.

Report Parameters

Organization Budget Status Report

Made on: 03/24/2014 10:41 AM
 As of: 03/24/2014
 Modified: 03/24/2014 10:41 AM

Type All | Chart of Accounts 1 Base University | Commitment

Account: 10601 - T Staff Salary Exempt | Amount: 249,074.65

Query Results

Account	Account Title	FY09/PD14 Year to Date	FY08/PD14 Year to Date
00500	Part-time Staff Salaries	0.00	0.00
00500	Employee Benefits	0.00	0.00
01100	Supplies and Services	0.00	0.00
01200	Utility and Plant Contracts	0.00	0.00
02500	Contingency	0.00	0.00
02700	Internal Usage - Staff Computers	0.00	0.00
10601	-T Staff Salary Exempt	249,074.65	204,182.28
10602	-T Staff Salary Non-empt	0.00	0.00
10801	Full-time NYS Insurance Reimb	0.00	(1,428.00)
11202	-T Staff Salary Grad Assistantship	5,100.06	0.00
14606	Impl Bene Tuition Graduate Assista	0.00	0.00
18001	Employee Benefits Allocated	79,926.44	65,650.27
19003	Supplies Books and Directories	73.43	0.00
19201	Supplies Computer Minor Equip	945.00	852.68
19202	Supplies Computer Accessories	2,435.27	21.56
19204	Supplies Computer		
19205	Supplies Computer		
4100	Benefit Total (of all benefits)		

Note: You can obtain and view additional information by clicking any highlighted/underline field within the Query Results

Financial Self-Service terms:

Accounted Budget	Approved Budget plus or minus any Budget Adjustments. Total of all budget transactions.
Adopted Budget	Budget at beginning of Fiscal Year. (Approved Budget)
Adjusted Budget	The Adopted Budget plus the Budget Adjustment.
Available Balance	The difference between the Accounted Budget and the Year to Date and Encumbrances. This indicates the budget balance available
Budget Adjustment	An increase/decrease to budget. Permanent budget adjustments.
Budget Status by Account Query	<p>The Budget Query by Account option allows a user to review budget information by account for the Fiscal Period, Year to Date, and Commitment Type by:</p> <ul style="list-style-type: none">• Specific FOAPAL/Shortcut Key values• A Specific Organization• All Organizations• Fund Type• Account Type• Revenue Accounts <p>There are four levels to a Budget Query by Account: Account Detail, Transactions Detail, Document Detail, and View the Document.</p>
Budget Status by Organization Hierarchy Query	<p>The Budget Query by Organization Hierarchy option allows users to review budget information for Organizations:</p> <ul style="list-style-type: none">• Hierarchical Structure• Fund Type• Account Type• Revenue Accounts <p>The levels of this type of query include: Organizational Hierarchy, External Account Type (Levels 1 and 2), Account Detail, Transaction Detail, Document Detail, and View the Document</p>
Commitments	Encumbrances
Comparison queries	When end users choose their desired parameters, they may select a Fiscal Period and Year to compare to the required Fiscal Period and Year. With this selection, all the details that are retrieved will be placed next to the corresponding comparison Fiscal Period.
Downloading query data to a spread sheet	End users can download budget query data to a Microsoft Excel spread sheet and then edit it, according to their reporting needs.
Encumbrances	Funds committed for future payments (Purchase Orders/Salary Expenses)
Reservation	Not used at Pace
Temporary Budget	Temporary Adjustments – will not roll to next fiscal year.
Year to Date	Actual revenue and expenditures to date
User-calculated columns	The user may add, subtract, multiply, divide, or get a percentage of any two Operating Ledger Columns, choose where they should be displayed, and name them. These columns may be removed, saved, or added from a query or template at any time.

